

# Project Proposal

DESIGN & DEVELOPMENT – OPTION #1	Cost
<p><b>100% Original Custom Redesign</b></p> <ul style="list-style-type: none"> <li>Built from the ground up, a professional redesign of your existing site.</li> <li>Website design and development (<i>One time fee – Up to 45 pages*</i>)</li> <li>Original graphic elements</li> <li>Unlimited Mailboxes – Branded to website</li> <li>Contact/consultation request form</li> <li>Calendar</li> <li>Archives</li> <li>Site Search / Translate Site</li> <li>Video Editing of Council Meetings</li> <li>Video Gallery</li> </ul> <p><b>IT Support / On-Site Support</b> (Non-technical IT Support for website updates, email accounts, cell phone email accounts et. al.). (M-F 9-5.)</p> <p><b>Sitemap (pages that will be included on your website)</b></p> <ul style="list-style-type: none"> <li>Home</li> <li>Meet the Council               <ul style="list-style-type: none"> <li>Council Members / Districts / Maps</li> <li>Committees (and Committee subpages)</li> <li>Council Staff</li> </ul> </li> <li>Council News               <ul style="list-style-type: none"> <li>Current Issues &amp; Events</li> <li>Newsletters</li> </ul> </li> <li>Video &amp; Photo Gallery - Past Events (i.e. Parade pictures)</li> </ul> <p><b>Archives</b></p> <ul style="list-style-type: none"> <li>News Archive (Past Meeting Minutes, Recent Past Issues and Events and Document Archive)</li> <li>Annual Reports</li> </ul> <p><b>Mailing List, Volunteer Sign Up &amp; Poll / Survey</b></p> <ul style="list-style-type: none"> <li>Email capture for mailing list sign up</li> <li>"Call to action button" to encourage visitors to contact you regarding community needs</li> <li>Include a fun and exciting way to poll visitors about issues that are important to them.</li> </ul> <p><b>Council Calendar of Events</b></p> <ul style="list-style-type: none"> <li>Integrate custom calendar to manage events</li> <li>Will include link to the LP City calendars.</li> </ul> <p><b>Resources</b></p> <ul style="list-style-type: none"> <li>Local Services / Helpful Links</li> <li>Important Phone Numbers</li> </ul>	<p><b>\$ 9,500.00</b></p>
<b>One Time Design/Development Total</b>	<b>\$ 9,500.00</b>

MONTHLY FEES:	Cost
<b>Web hosting (per month)</b>	<b>\$ 39.95</b>
<b>Content Management System Integration (Vizado to Maintain) (per month)</b>	<b>\$ 2,000.00</b>
<b>IT Support / On-Site Support</b> (Non-technical IT Support for website updates, email accounts, cell phone email accounts et. al.). (M-F 9-5.) <i>75.00 per hour = 27 hours per month</i>	
<b>Monthly Total</b>	<b>\$ 2,039.95</b>

OPTIONAL FEES:	Cost
<b>Additional pages (cost per page)</b>	<b>\$ 150.00</b>
<b>Additional CMS, IT Support, On-Site Support (cost per hour)</b>	<b>\$75.00</b>